

[illegible]

	APPROVED FY 14 BUDGET	ESTIMATED EXPENDITURES	FY 15 REQUEST	FY 15 BUDGET ALLOWED BY MAYOR
SALARIES & WAGES:				
FULL-TIME				
LONGEVITY				
PART-TIME/SEASONAL				
SICK LEAVE INCENTIVE				
UNIFORM ALLOWANCE				
CLERICAL ALLOWANCE				
OVERTIME				
DIFFERENTIAL				
TOTAL SALARIES & WAGES	\$ -	\$ -	\$ -	\$ -

	APPROVED FY 14 BUDGET	ESTIMATED EXPENDITURES	FY 15 REQUEST	FY 15 BUDGET ALLOWED BY MAYOR
<u>CONTRACTED SVCS:</u>				
TOTAL CONTRACTED SVCS	\$ -	\$ -	\$ -	\$ -

[illegible]

Dept: 496

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[illegible]

EQUIP & CAPITAL EXPENSES	\$ -	\$ -	\$ -	\$ -